

## Children's Safeguarding Service - Specialist Services / Intensive Youth

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Contribs. from other LA's £'000	Govern't Grant Income £'000	Income from Health £'000	Other Income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
719	Adoption Service	11.02	431	0	83	0	378	892	-40	0	0	0	-40	852
718	Fostering-Recruitment, Assessment, Supervision &	11.48	527	0	63	0	0	590	0	0	0	0	0	590
722	Intensive Youth Support Service	5.62	195	0	18	0	35	248	0	0	0	0	0	248
716	Looked after Children Team	18.55	794	0	40	0	0	834	0	0	0	0	0	834
761	Placement with Families & Matching	2.81	127	0	4	0	0	131	0	0	-41	0	-41	90
720	Youth Offending	13.41	526	0	27	0	0	553	0	-189	-16	-110	-315	238
<b>Service Total</b>		<b>62.89</b>	<b>2,600</b>	<b>0</b>	<b>235</b>	<b>0</b>	<b>413</b>	<b>3,248</b>	<b>-40</b>	<b>-189</b>	<b>-57</b>	<b>-110</b>	<b>-396</b>	<b>2,852</b>